

AN ACT

To appropriate the sum of \$5,815,889 from the General Fund of the State of Chuuk for the purpose of funding the United States Supplemental Educational Grant programs and other United States Federal Grants awarded to the Chuuk State Government, and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 Section 1. Appropriation. The sum of \$5,815,889, or so much thereof as may be
2 necessary, is hereby appropriated from the General Fund of the State of Chuuk for the
3 fiscal year ending September 30, 2007, for the purpose of funding several United States
4 Federal Grants awarded to the Chuuk State Government. The funds appropriated herein
5 are deemed to come from foreign funds and Government Grants and received by the
6 Government of the Federated States of Micronesia and earmarked for the Chuuk State
7 Government. The sum appropriated by this section is hereby allocated and awarded to
8 the following programs as follows:

9 (1) Department of Health Federal Program

10 A. SAMH

11 i. Personnel	\$ 96,192.00
12 ii. Travel	\$ 5,000.00
13 iii. Fixed Assets	\$ 6,300.00
14 iv. Consumable Goods	\$ 14,574.00
15 v. Contractual Services	\$ 14,100.00
16 Sub Total	\$136,166.00

17 B. CDC BR/PAN FLU

18 i. Consumable Goods	\$ 7,500.00
19 Sub Total	\$ 7,500.00

20 C. MCH

21 i. Personnel	\$ 88,572.00
22 Benefit	\$ 4,429.00
23 ii. Travel	\$ 12,116.00

1	iii. Consumable Goods	\$ 7,000.00
2	iv. Contractual Serv.	\$ 5,000.00
3	Sub Total	\$ 117,117.00
4	D. Child Oral Health Care	
5	i. Personnel	\$ 7,500.00
6	Benefit	\$ 750.00
7	ii. Consumable Goods	\$ 390.00
8	iii. Office Supplies	\$ 250.00
9	Sub Total	\$ 8,890.00
10	(2) Department of Education	
11	A. Chuuk State Special Education (Improvement	
12	of Communication & Renovation)	
13	i. Communication	\$ 100,000.00
14	ii. Contractual	\$ 218,669.00
15	Sub Total	\$ 318,669.00
16	B. Chuuk State Special Education	
17	i. Personnel	\$ 674,490.60
18	ii. Travel	\$ 84,500.00
19	iii. Contractual	\$ 59,000.00
20	iv. OCE	\$ 109,354.30
21	v. Fixed Assets	\$ 89,199.10
22	Sub total	\$1,016,544.00
23	C. Education Improvement Program, DOE	
24	i. Personnel	\$ 257,555.00
25	ii. Travel	\$ 44,380.00
26	iii. Contractual	\$ 138,440.00
27	iv. OCE	\$ 299,190.00
28	v. Fixed Assets	\$ 37,700.00

1	vi. Others	\$ -0-
2	Sub Total	\$777,265.00
3	D. Vocational Improvement Program	
4	i. Personnel	\$ 42,180.00
5	ii. Travel	\$ 35,000.00
6	iii. Contractual	\$ 13,040.00
7	iv. OCE	\$ 56,530.00
8	v. Fixed Assets	\$ 20,000.00
9	vi. Others	-0-
10	Sub Total	\$166,750.00
11	E. Staff/Professional Development	
12	i. Personnel	\$ 80,495.00
13	ii. Travel	\$ 18,448.00
14	iii. Contractual	\$200,060.00
15	iv. OCE	\$ 21,923.00
16	v. Fixed Assets	\$ 7,000.00
17	vi. Others	\$ -0-
18	Sub Total	\$ 327,926.00
19	F. Early Childhood Education	
20	i. Personnel	\$1,178,533.00
21	ii. Travel	\$ 194,849.00
22	iii. Contractual	\$ 176,584.00
23	iv. OCE	\$ 555,497.00
24	v. Fixed Assets	\$ 64,800.00
25	Sub Total	\$2,170,263.00
26	G. Work Force Development & Skills Training	
27	i. Personnel	\$ 63,580.00
28	ii. Travel	\$ 53,455.00
29	iii. Contractual	\$ 441,000.00

1	iv. OCE	\$ 71,704.00
2	v. Fixed Assets	\$ 20,000.00
3	vi. Others	\$ -0-
4	Sub Total	\$ 649,739.00
5	H. Cooperative Forest Health	
6	i. Travel	\$ 3,700.00
7	ii. Office Supplies	\$ 11,300.00
8	Sub Total	\$ 15,000.00
9	I. Conservation Education	
10	i. Consumable Goods	\$ 1,000.00
11	ii. Office Supplies	\$ 2,500.00
12	Sub Total	\$ 3,500.00
13	J. Forest Stewardship	
14	i. Personnel	\$ 21,400.00
15	ii. Consumable Goods	\$ 2,000.00
16	iii. Office Supplies	\$ 13,660.00
17	Sub Total	\$ 37,060.00
18	K. Urban & Community Forestry	
19	i. Personnel	\$ 27,600.00
20	Benefit	\$ 3,700.00
21	ii. Travel	\$ 6,000.00
22	iii. Consumable Goods	\$ 4,000.00
23	iv. Other Supplies	\$ 20,200.00
24	v. Contractual	\$ 2,000.00
25	Sub Total	\$ 63,500.00
26	Grand Total	\$5,815,889.00

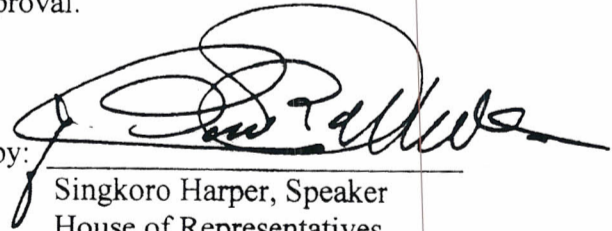
27 Section 2. Administration. The sum appropriated by section 1 shall be
 28 administered by and is allotted to the Governor, or his designees, who shall be
 29 responsible to the Legislature and the grant donors to ensure that the funds are used and

1 implemented solely for the specific purposes, and conditions of which each grant was
 2 awarded and in accordance with the State Financial Management Act and regulations,
 3 and that no obligations are incurred in excess of the sum appropriated. These funds shall
 4 remain available to be used and expended in accordance with terms and conditions of
 5 which it was issued, and with respect to grant expiration dates. The allottee shall only
 6 expend funds after the relevant advice of allotment for a grant award is received by the
 7 appropriate division in the Department of Administrative Services. Further, the
 8 allocation and specific uses of these funds shall be obligated and expended in accordance
 9 with the grants worksheets and awards.

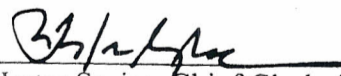
10 Section 3. Reporting. The Governor, or his designees, shall submit a written
 11 report to the Legislature on or before September 30, 2007, which shall:

- 12 a) Provide for the full disclosure of the obligations incurred against the
 13 sum appropriated by section 1 and indicate the status of the funds as of
 14 September 30, 2007; and
- 15 b) Indicate the planned use, of the remaining balance of the said funds, if
 16 there is any.


17 Section 4. Effective Date. This act shall take effect upon approval by the
 18 Governor, or upon its becoming law without such approval.

Signed by: 
 Singkoro Harper, Speaker
 House of Representatives
 Chuuk State Legislature

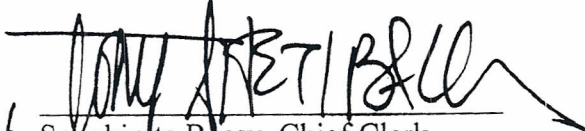
Attested:


 Herter Sorim, Chief Clerk
 House of Representatives
 Chuuk State Legislature

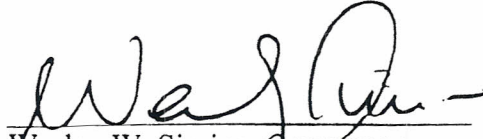
Date: Nov. 8, 2006

Signed by: 
 Detor Santos, President
 The Senate
 Chuuk State Legislature

Attested:


Songkinfa Bossy, Chief Clerk
The Senate
Chuuk State Legislature

Date: 11/08/06

Approved by: 
Wesley W. Simina, Governnor
Chuuk State Government

Date: Nov. 10, 2006

History : H.B.NO: 8-82;HD1;SD1
: H.S.C.R.NO: None
: S.S.C.R.NO: 8-2R-43